

# CITY OF DETROIT FISCAL 2004/05 BUDGET

## AGENCY 10 AIRPORT

### MISSION

Strategically position Detroit City airport to capitalize on the ever-expanding opportunities of the aviation industry with innovation as an essential tool to maximize Detroit City Airport's economic benefit to our community and region.

We envision an Airport District that is safe, secure and clean that attracts services beyond the needs of the aviation market and services the community at large as an industrial and commercial center. City Airport is an attraction and a hub for stores, shops, restaurants, and an inn, where recreation and entertainment options abound.

### DESCRIPTION

The Airport Department operates Detroit City Airport, with a staff of 23 employees serving in administration, maintenance, and operations, and covers 300 acres of land, bounded by Gratiot and Grinnell on the south, Conner on the east, French Road on the west and Mt. Olivet Cemetery on the north. There are two runways: the East/West Runway (7/25) is 4,025 by 100 feet wide and the North/South Runway (15/33) is 5,090 feet by 100 feet wide.

The major facilities within the Airport boundaries are the Air Carrier Terminal, Executive Terminal — including 14 large Hangar Bays, Temporary Terminal, triturator, ramp equipment storage building, fire station #20, 129 T-Hangars (96 small, 23 medium and 10 large) and 1,384 automobile parking spaces.

### GOALS

1. Enhance the Airport's image as a premier gateway to Metropolitan Detroit.
2. Drive change and strategically plan for future development.
3. Reach and maintain self-sufficiency by improving our cost recapture ratio.
4. Promote air trade development.
5. Develop and train the aviation team to exceed our public's desire for service excellence.
6. Increase local youth exposure to the aviation industry and potential career opportunities.

### DEPARTMENTAL FINANCIAL INFORMATION

	ENTERPRISE FUND	CAPITAL PROJECTS	TOTAL
EXPENDITURES	\$3,663,466	\$2,000,000	\$5,663,466
REVENUES	<u>3,663,466</u>	<u>2,000,000</u>	<u>5,663,466</u>
NET TAX COST	\$ 0	\$ 0	\$ 0
POSITIONS	23	0	23